



Thimphu Thromde

Progress Summary of APA 2016-2017

Total SIs	Achieved	On Track	At Risk
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45	9	32	4
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Achieved Success Indicators

Objective	Success Indicators	Achievement
Introduce safe, green and reliable public transport system	No of Bus stops maintained Target : 2 nos.	1. Bus stop at Jigme Namgyel LSS has been maintained with proper drainage and painting, repair of wall tiles 2. Bus stop opposite at Changjiji has been maintained with proper pavement and separate bus bay 3. Bus stop near old election office has been maintained with proper pavement
Ensuring public safety and security within city	Functional street lightings Target : 2 nos.	Installed 3657 nos of street lights

Achieved Success Indicators

Objective	Success Indicators	Achievement
To develop and maintain the infrastructure within Thimphu Thromde including LAPS	Open gyms improved and maintained Target : 5 nos	Open gym at Taba, Dechencholing, Sangaygang, Chubachu and Kuenselphodrang has been improved and maintained and kept functional. While spare parts for the maintenance of open gym at Motithang, YDF etc are being procured.
	Trees planted with Thromde (Target: 2500)	3670 trees planted (Schools - 592, Organisation - 1128, Thromde - 1053, Thuja felling replacement - 339, Micro-gardens - 338, Private individuals - 220)
	Number of cleaning campaigns conducted Demkhong wise (Target: 7)	8 cleaning campaigns conducted. Cleaning campaign conducted in Norzin Demkhong on 25th Novemeber 2017 Cleaning Campaign conducted in all seven Demkhongs on 9th December 2017

Achieved Success Indicators

Objective	Success Indicators	Achievement
To enforce proper implementation of DCR	Illegal structures reduced Target : 5 nos	Jungshina, Babesa IT park, Changzamtok, Changjiji (above school), Babesa LAP
	Number of complaints on illegal structures Target : Track	Received only one complaint of illegal structure. Removed the structure as per the request of the complainant.
	Percentage of Occupancy Certificate issued/renewed against applied Target : 95%	Received application for 1200 occupancy certificates, of which 1150 have been issued amount to achievement of 95.8 %.
To enable effective and efficient ICT service delivery	Percentage compliance to e-GIF standards (Target: 100%)	All IT projects have been submitted and approved by MoIC (integration of revenue system with G2C system, integration of revenue system with esakor, implementation of GIS integrated

Details of Success Indicators At Risk

Success Indicators	Details	Problem Solving Request
1) Percentage of population with access to clean, safe and reliable drinking water and sanitation for 24 hours (Target: 80%)	Development of infrastructure for clean, safe and reliable drinking water supply is on track. However, approval for laying of pipeline from balancing tank to Simtokha junction is being awaited from the field division of the Department of Roads. (Wrote letter to the field division of the DoR, Thimphu for an approval with a copy to Thimphu Dzongkhag).	Instruction to DoR for approval is requested
2) Percentage of household connected to sewerage system (Target: 60%)	The indicator which was kept as "Percentage of household connected to sewerage system" to be changed to "Number of households connected to sewerage system" since Thromde at present does not have base data of infrastructure.	Request to change the Success Indicator to "Number of households connected to sewerage system"

Details of Success Indicators At Risk

Success Indicators	Details	Item Solving Request
3) Number of bus stops maintained (Target: 2)	1. Work order for one bus stop issued. However, the committed fund from the BoB for bus stop has been cancelled. Initially BoB committed to fund constructions of two bus sheds as part of their golden jubilee celebrations. Letter from the BoB attached.	Request to revise the target to 1 bus stop
4) Percentage of awareness and knowledge of segregation and 3Rs among Thromde residents (Target: 50%)	<p>There are no data on this indicator.</p> <p>However, without the PHCB report, the Thromde changed the Success Indicator "Percentage of awareness and knowledge of segregation and 3 Rs among Thromde residents" to "Number of awareness and knowledge of segregation and 3 Rs among Thromde residents" targeting "5 numbers while signing the APA between the Executive Secretary and the Division Heads on 18th August 2017.</p>	Request to change the Success Indicator to "Number of awareness and knowledge of segregation and 3Rs among Thromde residents (Target: 5)"